

Appendix A

CHAPPAQUA CENTRAL SCHOOL DISTRICT
 Accuracy of January 2003 Western Suffolk BOCES Projection for 2003-04

Grade	Actual 2003-04	Projected					
KINDERGARTEN	293	283					
FIRST	339	339					
SECOND	304	301					
THIRD	317	322					
FOURTH	303	304					
FIFTH	326	332					
SIXTH	346	352					
SEVENTH	362	364					
EIGHTH	336	339					
NINTH	321	327					
TENTH	308	300					
ELEVENTH	273	286					
TWELFTH	268	269					
				Difference		Projected/Actual	
K - 12	4,096	4,117		21		100.5%	
K - 4	1,556	1,548		-8		99.5%	
5 - 8	1,370	1,386		16		101.2%	
9 - 12	1,170	1,183		13		101.1%	
Grafflin	555	550		-5		99.1%	
Roaring Brook	525	527		2		100.4%	
Westorchard	476	471		-5		98.9%	
Note: Totals may not add up to the sum of numbers due to rounding.							

CHAPPAQUA CENTRAL SCHOOL DISTRICT
HISTORICAL DISTRICT ENROLLMENT

GRADE	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
						reconfig.					
KINDERGARTEN	291	283	281	263	310	293	304	314	281	325	274
FIRST	334	319	299	309	294	339	314	321	335	293	329
SECOND	356	341	327	296	316	304	339	321	323	337	301
THIRD	324	358	344	326	300	317	304	348	322	326	340
FOURTH	327	329	357	345	325	303	320	302	345	321	326
FIFTH	299	332	340	364	350	326	308	325	307	355	325
SIXTH	274	305	326	343	365	346	326	305	322	308	361
SEVENTH	256	274	310	321	337	362	355	320	315	320	312
EIGHTH	274	258	276	309	321	336	369	353	314	322	312
NINTH	249	280	267	278	301	321	340	375	340	313	324
TENTH	228	247	276	266	282	308	318	328	376	337	306
ELEVENTH	227	229	250	286	272	273	304	313	317	377	334
TWELFTH	231	228	216	253	282	268	268	306	316	320	368
TOTAL K - 12	3,670	3,783	3,869	3,959	4,055	4,096	4,169	4,231	4,213	4,254	4,212
% CHANGE		3.1%	2.3%	2.3%	2.4%	1.0%	1.8%	1.5%	-0.4%	1.0%	-1.0%
DISTRICT MIGRATION	98 - 99	99 - 00	00 - 01	01 - 02	02 - 03	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	AVERAGE
K - 1	109.6%	105.7%	110.0%	111.8%	109.4%	107.2%	105.6%	106.7%	104.3%	101.2%	104.1%
1 - 2	102.1%	102.5%	99.0%	102.3%	103.4%	100.0%	102.2%	100.6%	100.6%	102.7%	101.3%
2 - 3	100.6%	100.9%	99.7%	101.4%	100.3%	100.0%	102.7%	100.3%	100.9%	100.9%	101.2%
3 - 4	101.5%	99.7%	100.3%	99.7%	101.0%	100.9%	99.3%	99.1%	99.7%	100.0%	99.7%
4 - 5	101.5%	103.3%	102.0%	101.4%	100.3%	101.7%	101.6%	101.7%	102.9%	101.2%	101.9%
5 - 6	102.0%	98.2%	100.9%	100.3%	98.9%	100.0%	99.0%	99.1%	100.3%	101.7%	100.4%
6 - 7	100.0%	101.6%	98.5%	98.3%	99.2%	102.6%	98.2%	103.3%	99.4%	101.3%	101.3%
7 - 8	100.8%	100.7%	99.7%	100.0%	99.7%	101.9%	99.4%	98.1%	102.2%	97.5%	99.3%
8 - 9	102.2%	103.5%	100.7%	97.4%	100.0%	101.2%	101.6%	96.3%	99.7%	100.6%	98.9%
9 - 10	99.2%	98.6%	99.6%	101.4%	102.3%	99.1%	96.5%	100.3%	99.1%	97.8%	99.0%
10 - 11	100.4%	101.2%	103.6%	102.3%	96.8%	98.7%	98.4%	96.6%	100.3%	99.1%	98.8%
11 - 12	100.4%	94.3%	101.2%	98.6%	98.5%	98.2%	100.7%	101.0%	100.9%	97.6%	100.0%

CHAPPAQUA CENTRAL SCHOOL DISTRICT
 HISTORICAL DISTRICT ENROLLMENT BY GRADE CONFIGURATION

GRADE	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
						reconfig.					
KINDERGARTEN	291	283	281	263	310	293	304	314	281	325	274
FIRST	334	319	299	309	294	339	314	321	335	293	329
SECOND	356	341	327	296	316	304	339	321	323	337	301
THIRD	324	358	344	326	300	317	304	348	322	326	340
FOURTH	327	329	357	345	325	303	320	302	345	321	326
FIFTH	299	332	340	364	350						
TOTAL (K - 5) or (K - 4)	1,931	1,962	1,948	1,903	1,895	1,556	1,581	1,606	1,606	1,602	1,570
% CHANGE		1.6%	-0.7%	-2.3%	-0.4%	-17.9%	1.6%	1.6%	0.0%	-0.2%	-2.0%
FIFTH						326	308	325	307	355	325
SIXTH	274	305	326	343	365	346	326	305	322	308	361
SEVENTH	256	274	310	321	337	362	355	320	315	320	312
EIGHTH	274	258	276	309	321	336	369	353	314	322	312
TOTAL (6 - 8) or (5 - 8)	804	837	912	973	1,023	1,370	1,358	1,303	1,258	1,305	1,310
% CHANGE		4.1%	9.0%	6.7%	5.1%	33.9%	-0.9%	-4.1%	-3.5%	3.7%	0.4%
NINTH	249	280	267	278	301	321	340	375	340	313	324
TENTH	228	247	276	266	282	308	318	328	376	337	306
ELEVENTH	227	229	250	286	272	273	304	313	317	377	334
TWELFTH	231	228	216	253	282	268	268	306	316	320	368
TOTAL 9 - 12	935	984	1,009	1,083	1,137	1,170	1,230	1,322	1,349	1,347	1,332
% CHANGE		5.2%	2.5%	7.3%	5.0%	2.9%	5.1%	7.5%	2.0%	-0.1%	-1.1%
TOTAL K - 12	3,670	3,783	3,869	3,959	4,055	4,096	4,169	4,231	4,213	4,254	4,212
% CHANGE		3.1%	2.3%	2.3%	2.4%	1.0%	1.8%	1.5%	-0.4%	1.0%	-1.0%

CHAPPAQUA CENTRAL SCHOOL DISTRICT
KINDERGARTEN PROJECTIONS

year	Births Westchester County		year	District K	Ratios K/ County Births	
1993	12,946		1998	291	0.0225	
1994	13,002		1999	283	0.0218	
1995	12,980	relative	2000	281	0.0216	
1996	12,696	change	2001	263	0.0207	
1997	12,655		2002	310	0.0245	
1998	12,829	101.4%	2003	293	0.0228	
1999	12,598	98.2%	2004	304	0.0241	
2000	13,299	105.6%	2005	314	0.0236	
2001	12,799	96.2%	2006	281	0.0220	
2002	12,807	100.1%	2007	325	0.0254	
2003	12,789	99.9%	2008	274	0.0214	
2004	12,405	97.0%	2009	291		
2005	12,080	97.4%	2010	281		
2006	11,902	98.5%	2011	276	0.0231	4-yr avg.
est. 2007	12,237		2012	284	0.0233	5-yr avg.
est. 2008	12,378		2013	287	0.0232	6-yr avg. *
est. 2009	12,295		2014	286	0.0234	7-yr avg.
est. 2010	12,194		2015	283		
est. 2011	12,052		2016	280		
est. 2012	12,008		2017	279		
est. 2013	11,963		2018	278		

* Note: 2009 K is K registration as of August 2009.

CHAPPAQUA CENTRAL SCHOOL DISTRICT
 KINDERGARTEN DISTRIBUTION TO ELEMENTARY SCHOOLS

Year	Grafflin		Roaring Brook		Westorchar	
1998	108	37.1%	96	33.0%	87	29.9%
1999	107	37.8%	103	36.4%	73	25.8%
2000	101	35.9%	106	37.7%	74	26.3%
2001	92	35.0%	92	35.0%	79	30.0%
2002	107	34.5%	102	32.9%	101	32.6%
2003	102	34.8%	90	30.7%	101	34.5%
2004	102	33.6%	118	38.8%	84	27.6%
2005	99	31.5%	115	36.6%	100	31.8%
2006	101	35.9%	83	29.5%	97	34.5%
2007	116	35.7%	97	29.8%	112	34.5%
2008	94	34.3%	94	34.3%	86	31.4%
<i>est. 2009</i>	95		97		99	
<i>est. 2010</i>	97		92		92	
<i>est. 2011</i>	95		90		91	
<i>est. 2012</i>	98		93		93	
<i>est. 2013</i>	99		94		94	
<i>est. 2014</i>	98		93		95	
<i>est. 2015</i>	97		92		94	
<i>est. 2016</i>	96		91		93	
<i>est. 2017</i>	96		91		92	
<i>est. 2018</i>	96		91		91	
4 yr avg		34.4%		32.6%		33.1%

CHAPPAQUA CENTRAL SCHOOL DISTRICT
PROJECTED DISTRICT ENROLLMENT

GRADE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	Actual										
KINDERGARTEN	274	291	281	276	284	287	286	283	280	279	278
FIRST	329	285	303	292	287	296	299	298	294	291	290
SECOND	301	333	289	307	296	291	300	303	302	298	295
THIRD	340	305	337	292	311	300	294	304	307	306	302
FOURTH	326	339	304	336	291	310	299	293	303	306	305
FIFTH	325	332	346	310	342	297	316	305	299	309	312
SIXTH	361	326	333	347	311	343	298	317	306	300	310
SEVENTH	312	366	330	337	352	315	348	302	321	310	304
EIGHTH	312	310	363	328	335	349	313	346	300	319	308
NINTH	324	308	307	359	324	331	345	309	342	297	315
TENTH	306	321	305	304	356	321	328	342	306	339	294
ELEVENTH	334	302	317	301	300	352	317	324	338	302	335
TWELFTH	368	334	302	317	301	300	352	317	324	338	302
TOTAL K - 12	4,212	4,152	4,117	4,106	4,090	4,092	4,095	4,043	4,022	3,994	3,950
% CHANGE		-1.4%	-0.8%	-0.3%	-0.4%	0.0%	0.1%	-1.3%	-0.5%	-0.7%	-1.1%

CHAPPAQUA CENTRAL SCHOOL DISTRICT
 PROJECTED DISTRICT ENROLLMENT BY GRADE CONFIGURATION

GRADE	2008 Actual	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
KINDERGARTEN	274	291	281	276	284	287	286	283	280	279	278
FIRST	329	285	303	292	287	296	299	298	294	291	290
SECOND	301	333	289	307	296	291	300	303	302	298	295
THIRD	340	305	337	292	311	300	294	304	307	306	302
FOURTH	326	339	304	336	291	310	299	293	303	306	305
TOTAL K - 4	1,570	1,553	1,514	1,503	1,469	1,484	1,478	1,481	1,486	1,480	1,470
% CHANGE		-1.1%	-2.5%	-0.7%	-2.3%	1.0%	-0.4%	0.2%	0.3%	-0.4%	-0.7%
FIFTH	325	332	346	310	342	297	316	305	299	309	312
SIXTH	361	326	333	347	311	343	298	317	306	300	310
SEVENTH	312	366	330	337	352	315	348	302	321	310	304
EIGHTH	312	310	363	328	335	349	313	346	300	319	308
TOTAL 5 - 8	1,310	1,334	1,372	1,322	1,340	1,304	1,275	1,270	1,226	1,238	1,234
% CHANGE		1.8%	2.8%	-3.6%	1.4%	-2.7%	-2.2%	-0.4%	-3.5%	1.0%	-0.3%
NINTH	324	308	307	359	324	331	345	309	342	297	315
TENTH	306	321	305	304	356	321	328	342	306	339	294
ELEVENTH	334	302	317	301	300	352	317	324	338	302	335
TWELFTH	368	334	302	317	301	300	352	317	324	338	302
TOTAL 9 - 12	1,332	1,265	1,231	1,281	1,281	1,304	1,342	1,292	1,310	1,276	1,246
% CHANGE		-5.0%	-2.7%	4.1%	0.0%	1.8%	2.9%	-3.7%	1.4%	-2.6%	-2.4%
TOTAL K - 12	4,212	4,152	4,117	4,106	4,090	4,092	4,095	4,043	4,022	3,994	3,950
% CHANGE		-1.4%	-0.8%	-0.3%	-0.4%	0.0%	0.1%	-1.3%	-0.5%	-0.7%	-1.1%

CHAPPAQUA CENTRAL SCHOOL DISTRICT
 AVERAGE DISTRICT GRADE LEVEL SIZE

Grade	1	2	3	4	change.....		
	98 - 03	03 - 08	08 - 13	13 - 18	2/1	3/2	4/3
KINDERGARTEN	287	299	282	282	4.2%	-5.7%	0.0%
FIRST	316	322	299	295	1.9%	-7.1%	-1.3%
SECOND	323	321	303	298	-0.6%	-5.6%	-1.7%
THIRD	328	326	314	302	-0.6%	-3.7%	-3.8%
FOURTH	331	320	318	303	-3.3%	-0.6%	-4.7%
FIFTH	335	324	325	306	-3.3%	0.3%	-5.8%
SIXTH	327	328	337	312	0.3%	2.7%	-7.4%
SEVENTH	310	331	335	317	6.8%	1.2%	-5.4%
EIGHTH	296	334	333	323	12.8%	-0.3%	-3.0%
NINTH	283	336	326	323	18.7%	-3.0%	-0.9%
TENTH	268	329	319	322	22.8%	-3.0%	0.9%
ELEVENTH	256	320	318	328	25.0%	-0.6%	3.1%
TWELFTH	246	308	320	322	25.2%	3.9%	0.6%

DISPLACEMENT BETWEEN ENTERING AND EXITING COHORTS

Year	Grade 12	Year	Grade K	Difference
1998	231	1999	283	52
1999	228	2000	281	53
2000	216	2001	263	47
2001	253	2002	310	57
2002	282	2003	293	11
2003	268	2004	304	36
2004	268	2005	314	46
2005	306	2006	281	-25
2006	316	2007	325	9
2007	320	2008	274	-46
2008	368	2009	291	-77
2009	334	2010	281	-53
2010	302	2011	276	-26
2011	317	2012	284	-33
2012	301	2013	287	-14
2013	300	2014	286	-14
2014	352	2015	283	-69
2015	317	2016	280	-37
2016	324	2017	279	-45
2017	338	2018	278	-60
Average Difference		1998 - 2003		44
Average Difference		2003 - 2008		4
Average Difference		2008 - 2013		-41
Average Difference		2013 - 2018		-45

DOUGLAS GRAFFLIN ELEMENTARY SCHOOL
HISTORICAL ENROLLMENT

GRADE	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
						reconfig.					
KINDERGARTEN	108	107	101	92	107	102	102	99	101	116	94
FIRST	123	119	119	106	98	116	100	108	109	105	119
SECOND	128	127	122	117	113	102	119	99	109	111	108
THIRD	116	128	131	118	117	117	100	123	104	109	115
FOURTH	111	120	125	131	119	118	119	98	118	108	115
FIFTH	106	116	128	131	132	5th grade moved to middle schools after 2003					
TOTAL (K - 5) or (K - 4)	692	717	726	695	686	555	540	527	541	549	551
% CHANGE		3.6%	1.3%	-4.3%	-1.3%	-19.1%	-2.7%	-2.4%	2.7%	1.5%	0.4%
Grafflin Migration	98 - 99	99 - 00	00 - 01	01 - 02	02 - 03	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	AVERAGE
K - 1	110.2%	111.2%	105.0%	106.5%	108.4%	98.0%	105.9%	110.1%	104.0%	102.6%	105.5%
1 - 2	103.3%	102.5%	98.3%	106.6%	104.1%	102.6%	99.0%	100.9%	101.8%	102.9%	101.9%
2 - 3	100.0%	103.1%	96.7%	100.0%	103.5%	98.0%	103.4%	105.1%	100.0%	103.6%	103.1%
3 - 4	103.4%	97.7%	100.0%	100.8%	100.9%	101.7%	98.0%	95.9%	103.8%	105.5%	101.8%
4 - 5	104.5%	106.7%	104.8%	100.8%	5th grade moved to middle schools after 2003						

DOUGLAS GRAFFLIN ELEMENTARY SCHOOL
PROJECTED ENROLLMENT

GRADE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	Actual										
KINDERGARTEN	94	95	97	95	98	99	98	97	96	96	96
FIRST	119	99	100	102	100	104	104	103	102	101	101
SECOND	108	121	101	102	104	102	106	106	104	104	103
THIRD	115	111	125	104	105	107	105	109	109	107	107
FOURTH	115	117	112	127	106	107	108	106	111	111	109
TOTAL K - 4	551	543	535	530	513	519	521	521	522	519	516
% CHANGE		-1.5%	-1.5%	-0.9%	-3.2%	1.2%	0.4%	0.0%	0.2%	-0.6%	-0.6%

DOUGLAS GRAFFLIN ELEMENTARY SCHOOL
 PROJECTED ENROLLMENT: SECTIONAL ANALYSIS

based on the maximum class size
 K = 20, Grade 1= 23, Grades 2 - 4 = 25

GRADE	2008 Actual	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
KINDERGARTEN	94	95	97	95	98	99	98	97	96	96	96
Sections	5	5	5	5	5	5	5	5	5	5	5
Section Size	18.8	19.0	19.4	19.0	19.6	19.8	19.6	19.4	19.2	19.2	19.2
FIRST	119	99	100	102	100	104	104	103	102	101	101
Sections	6	5	5	5	5	5	5	5	5	5	5
Section Size	19.8	19.8	20.0	20.4	20.0	20.8	20.8	20.6	20.4	20.2	20.2
SECOND	108	121	101	102	104	102	106	106	104	104	103
Sections	5	6	5	5	5	5	5	5	5	5	5
Section Size	21.6	20.2	20.2	20.4	20.8	20.4	21.2	21.2	20.8	20.8	20.6
THIRD	115	111	125	104	105	107	105	109	109	107	107
Sections	5	5	5	5	5	5	5	5	5	5	5
Section Size	23.0	22.2	25.0	20.8	21.0	21.4	21.0	21.8	21.8	21.4	21.4
FOURTH	115	117	112	127	106	107	108	106	111	111	109
Sections	5	5	5	6	5	5	5	5	5	5	5
Section Size	23.0	23.4	22.4	21.2	21.2	21.4	21.6	21.2	22.2	22.2	21.8
Total K - 4	551	543	535	530	513	519	521	521	522	519	516
Total Sections	26	26	25	26	25	25	25	25	25	25	25
Difference from 2008		0	-1	0	-1	-1	-1	-1	-1	-1	-1
Avg Section Size	21.2	20.9	21.4	20.4	20.5	20.8	20.8	20.8	20.9	20.8	20.6

ROARING BROOK ELEMENTARY SCHOOL
HISTORICAL ENROLLMENT

GRADE	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
						reconfig.					
KINDERGARTEN	96	103	106	92	102	90	118	115	83	97	94
FIRST	104	113	109	118	101	115	100	124	116	88	101
SECOND	114	103	120	107	109	106	111	107	125	113	88
THIRD	113	114	101	122	107	104	106	113	104	127	113
FOURTH	113	109	116	101	116	110	103	103	112	100	123
FIFTH	99	113	111	115	103	5th grade moved to middle schools after 2003					
TOTAL (K - 5) or (K - 4)	639	655	663	655	638	525	538	562	540	525	519
% CHANGE		2.5%	1.2%	-1.2%	-2.6%	-17.7%	2.5%	4.5%	-3.9%	-2.8%	-1.1%
Roaring Brook Migration	98 - 99	99 - 00	00 - 01	01 - 02	02 - 03	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	AVERAGE
K - 1	117.7%	105.8%	111.3%	109.8%	112.7%	111.1%	105.1%	100.9%	106.0%	104.1%	103.7%
1 - 2	99.0%	106.2%	98.2%	92.4%	105.0%	96.5%	107.0%	100.8%	97.4%	100.0%	99.6%
2 - 3	100.0%	98.1%	101.7%	100.0%	95.4%	100.0%	101.8%	97.2%	101.6%	100.0%	99.6%
3 - 4	96.5%	101.8%	100.0%	95.1%	102.8%	99.0%	97.2%	99.1%	96.2%	96.9%	97.4%
4 - 5	100.0%	101.8%	99.1%	102.0%	5th grade moved to middle schools after 2003						

ROARING BROOK ELEMENTARY SCHOOL
PROJECTED ENROLLMENT

GRADE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	Actual										
KINDERGARTEN	94	97	92	90	93	94	93	92	91	91	91
FIRST	101	97	101	95	93	96	98	96	95	94	94
SECOND	88	101	97	101	95	93	96	98	96	95	94
THIRD	113	89	101	97	101	95	93	97	98	97	96
FOURTH	123	110	87	98	94	98	93	91	94	95	94
TOTAL K - 4	519	494	478	481	476	476	473	474	474	472	469
% CHANGE		-4.8%	-3.2%	0.6%	-1.0%	0.0%	-0.6%	0.2%	0.0%	-0.4%	-0.6%

ROARING BROOK ELEMENTARY SCHOOL
 PROJECTED ENROLLMENT: SECTIONAL ANALYSIS

based on the maximum class size
 K = 20, Grade 1= 23, Grades 2 - 4 = 25

GRADE	2008 Actual	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
KINDERGARTEN	94	97	92	90	93	94	93	92	91	91	91
Sections	5	5	5	5	5	5	5	5	5	5	5
Section Size	18.8	19.4	18.4	18.0	18.6	18.8	18.6	18.4	18.2	18.2	18.2
FIRST	101	97	101	95	93	96	98	96	95	94	94
Sections	5	5	5	5	5	5	5	5	5	5	5
Section Size	20.2	19.4	20.2	19.0	18.6	19.2	19.6	19.2	19.0	18.8	18.8
SECOND	88	101	97	101	95	93	96	98	96	95	94
Sections	4	5	4	5	4	4	4	4	4	4	4
Section Size	22.0	20.2	24.3	20.2	23.8	23.3	24.0	24.5	24.0	23.8	23.5
THIRD	113	89	101	97	101	95	93	97	98	97	96
Sections	5	4	5	4	5	4	4	4	4	4	4
Section Size	22.6	22.3	20.2	24.3	20.2	23.8	23.3	24.3	24.5	24.3	24.0
FOURTH	123	110	87	98	94	98	93	91	94	95	94
Sections	6	5	4	4	4	4	4	4	4	4	4
Section Size	20.5	22.0	21.8	24.5	23.5	24.5	23.3	22.8	23.5	23.8	23.5
Total K - 4	519	494	478	481	476	476	473	474	474	472	469
Total Sections	25	24	23	23	23	22	22	22	22	22	22
Difference from 2008		-1	-2	-2	-2	-3	-3	-3	-3	-3	-3
Avg Section Size	20.8	20.7	21.0	21.2	20.9	21.9	21.7	21.8	21.8	21.8	21.6

WESTORCHARD ELEMENTARY SCHOOL
HISTORICAL ENROLLMENT

GRADE	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
						reconfig.					
KINDERGARTEN	87	73	74	79	101	101	84	100	97	112	86
FIRST	107	87	71	85	95	108	114	89	110	100	109
SECOND	114	111	85	72	94	96	109	115	89	113	105
THIRD	95	116	112	86	76	96	98	112	114	90	112
FOURTH	103	100	116	113	90	75	98	101	115	113	88
FIFTH	94	103	101	118	115	5th grade moved to middle schools after 2003					
TOTAL (K - 5) or (K - 4)	600	590	559	553	571	476	503	517	525	528	500
% CHANGE		-1.7%	-5.3%	-1.1%	3.3%	-16.6%	5.7%	2.8%	1.5%	0.6%	-5.3%
Westorchard Migration	98 - 99	99 - 00	00 - 01	01 - 02	02 - 03	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	AVERAGE
K - 1	100.0%	97.3%	114.9%	120.3%	106.9%	112.9%	106.0%	110.0%	103.1%	97.3%	103.5%
1 - 2	103.7%	97.7%	101.4%	110.6%	101.1%	100.9%	100.9%	100.0%	102.7%	105.0%	102.6%
2 - 3	101.8%	100.9%	101.2%	105.6%	102.1%	102.1%	102.8%	99.1%	101.1%	99.1%	99.8%
3 - 4	105.3%	100.0%	100.9%	104.7%	98.7%	102.1%	103.1%	102.7%	99.1%	97.8%	99.9%
4 - 5	100.0%	101.0%	101.7%	101.8%	5th grade moved to middle schools after 2003						

WESTORCHARD ELEMENTARY SCHOOL
PROJECTED ENROLLMENT

GRADE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	Actual										
KINDERGARTEN	86	99	92	91	93	94	95	94	93	92	91
FIRST	109	89	102	95	94	96	97	99	97	96	95
SECOND	105	111	91	104	97	96	98	99	102	99	98
THIRD	112	105	111	91	105	98	96	98	100	102	99
FOURTH	88	112	105	111	91	105	98	96	98	100	102
TOTAL K - 4	500	516	501	492	480	489	484	486	490	489	485
% CHANGE		3.2%	-2.9%	-1.8%	-2.4%	1.9%	-1.0%	0.4%	0.8%	-0.2%	-0.8%

WESTORCHARD ELEMENTARY SCHOOL
 PROJECTED ENROLLMENT: SECTIONAL ANALYSIS

based on the maximum class size
 K = 20, Grade 1= 23, Grades 2 - 4 = 25

GRADE	2008 Actual	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
KINDERGARTEN	86	99	92	91	93	94	95	94	93	92	91
Sections	5	5	5	5	5	5	5	5	5	5	5
Section Size	17.2	19.8	18.4	18.2	18.6	18.8	19.0	18.8	18.6	18.4	18.2
FIRST	109	89	102	95	94	96	97	99	97	96	95
Sections	6	4	5	5	5	5	5	5	5	5	5
Section Size	18.2	22.3	20.4	19.0	18.8	19.2	19.4	19.8	19.4	19.2	19.0
SECOND	105	111	91	104	97	96	98	99	102	99	98
Sections	5	6	4	5	4	4	4	4	5	4	4
Section Size	21.0	18.5	22.8	20.8	24.3	24.0	24.5	24.8	20.4	24.8	24.5
THIRD	112	105	111	91	105	98	96	98	100	102	99
Sections	5	5	5	4	5	4	4	4	4	5	4
Section Size	22.4	21.0	22.2	22.8	21.0	24.5	24.0	24.5	25.0	20.4	24.8
FOURTH	88	112	105	111	91	105	98	96	98	100	102
Sections	4	5	5	5	4	5	4	4	4	4	5
Section Size	22.0	22.4	21.0	22.2	22.8	21.0	24.5	24.0	24.5	25.0	20.4
Total K - 4	500	516	501	492	480	489	484	486	490	489	485
Total Sections	25	25	24	24	23	23	22	22	23	23	23
Difference from 2008		0	-1	-1	-2	-2	-3	-3	-2	-2	-2
Avg Section Size	20.2	20.8	21.0	20.6	21.1	21.5	22.3	22.4	21.6	21.6	21.4

ROBERT E. BELL MIDDLE SCHOOL
HISTORICAL ENROLLMENT

GRADE	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
						reconfig.					
FIFTH						168	171	162	144	185	169
SIXTH	274	305	326	343	365	171	164	169	158	149	186
SEVENTH	256	274	310	321	337	186	179	166	175	157	155
EIGHTH	274	258	276	309	321	336	190	178	161	179	153
TOTAL (6 - 8) OR (5 - 8)	804	837	912	973	1,023	861	704	675	638	670	663
% CHANGE		4.1%	9.0%	6.7%	5.1%	-15.8%	-18.2%	-4.1%	-5.5%	5.0%	-1.0%
Bell Migration	98 - 99	99 - 00	00 - 01	01 - 02	02 - 03	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	AVERAGE
5 - 6						97.6%	98.8%	97.5%	103.5%	100.5%	100.5%
6 - 7	100.0%	101.6%	98.5%	98.3%	51.0%	104.7%	101.2%	103.6%	99.4%	104.0%	102.3%
7 - 8	100.8%	100.7%	99.7%	100.0%	99.7%	102.2%	99.4%	97.0%	102.3%	97.5%	98.9%

ROBERT E. BELL MIDDLE SCHOOL
PROJECTED ENROLLMENT

GRADE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	Actual										
FIFTH	169	170	178	159	176	152	162	157	153	159	160
SIXTH	186	169	170	178	159	176	152	162	157	153	159
SEVENTH	155	191	173	174	183	163	181	156	166	161	157
EIGHTH	153	154	189	172	173	181	161	180	154	164	159
TOTAL 5 - 8	663	684	710	683	691	672	656	655	630	637	635
% CHANGE		3.2%	3.8%	-3.8%	1.2%	-2.7%	-2.4%	-0.2%	-3.8%	1.1%	-0.3%

SEVEN BRIDGES MIDDLE SCHOOL
HISTORICAL ENROLLMENT

GRADE	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
						reconfig.					
FIFTH						158	137	163	163	170	156
SIXTH						175	162	136	164	159	175
SEVENTH						176	176	154	140	163	157
EIGHTH						0	179	175	153	143	159
TOTAL 5 - 8						509	654	628	620	635	647
% CHANGE							28.5%	-4.0%	-1.3%	2.4%	1.9%
Seven Bridges Migration	98 - 99	99 - 00	00 - 01	01 - 02	02 - 03	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	AVERAGE
5 - 6						102.5%	99.3%	100.6%	97.5%	102.9%	100.4%
6 - 7						100.6%	95.1%	102.9%	99.4%	98.7%	100.0%
7 - 8						101.7%	99.4%	99.4%	102.1%	97.5%	99.7%

SEVEN BRIDGES MIDDLE SCHOOL
PROJECTED ENROLLMENT

GRADE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	Actual										
FIFTH	156	162	168	151	166	145	154	148	146	150	152
SIXTH	175	157	163	169	152	167	146	155	149	147	151
SEVENTH	157	175	157	163	169	152	167	146	155	149	147
EIGHTH	159	156	174	156	162	168	152	166	146	155	149
TOTAL 5 - 8	647	650	662	639	649	632	619	615	596	601	599
% CHANGE		0.5%	1.8%	-3.5%	1.6%	-2.6%	-2.1%	-0.6%	-3.1%	0.8%	-0.3%

HORACE GREELEY HIGH SCHOOL
HISTORICAL ENROLLMENT

GRADE	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
NINTH	249	280	267	278	301	321	340	375	340	313	324
TENTH	228	247	276	266	282	308	318	328	376	337	306
ELEVENTH	227	229	250	286	272	273	304	313	317	377	334
TWELFTH	231	228	216	253	282	268	268	306	316	320	368
TOTAL 9 - 12	935	984	1,009	1,083	1,137	1,170	1,230	1,322	1,349	1,347	1,332
% CHANGE		5.2%	2.5%	7.3%	5.0%	2.9%	5.1%	7.5%	2.0%	-0.1%	-1.1%
HS Migration	98 - 99	99 - 00	00 - 01	01 - 02	02 - 03	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	AVERAGE
9 - 10	99.2%	98.6%	99.6%	101.4%	102.3%	99.1%	96.5%	100.3%	99.1%	97.8%	99.0%
10 - 11	100.4%	101.2%	103.6%	102.3%	96.8%	98.7%	98.4%	96.6%	100.3%	99.1%	98.8%
11 - 12	100.4%	94.3%	101.2%	98.6%	98.5%	98.2%	100.7%	101.0%	100.9%	97.6%	100.0%

HORACE GREELEY HIGH SCHOOL
PROJECTED ENROLLMENT

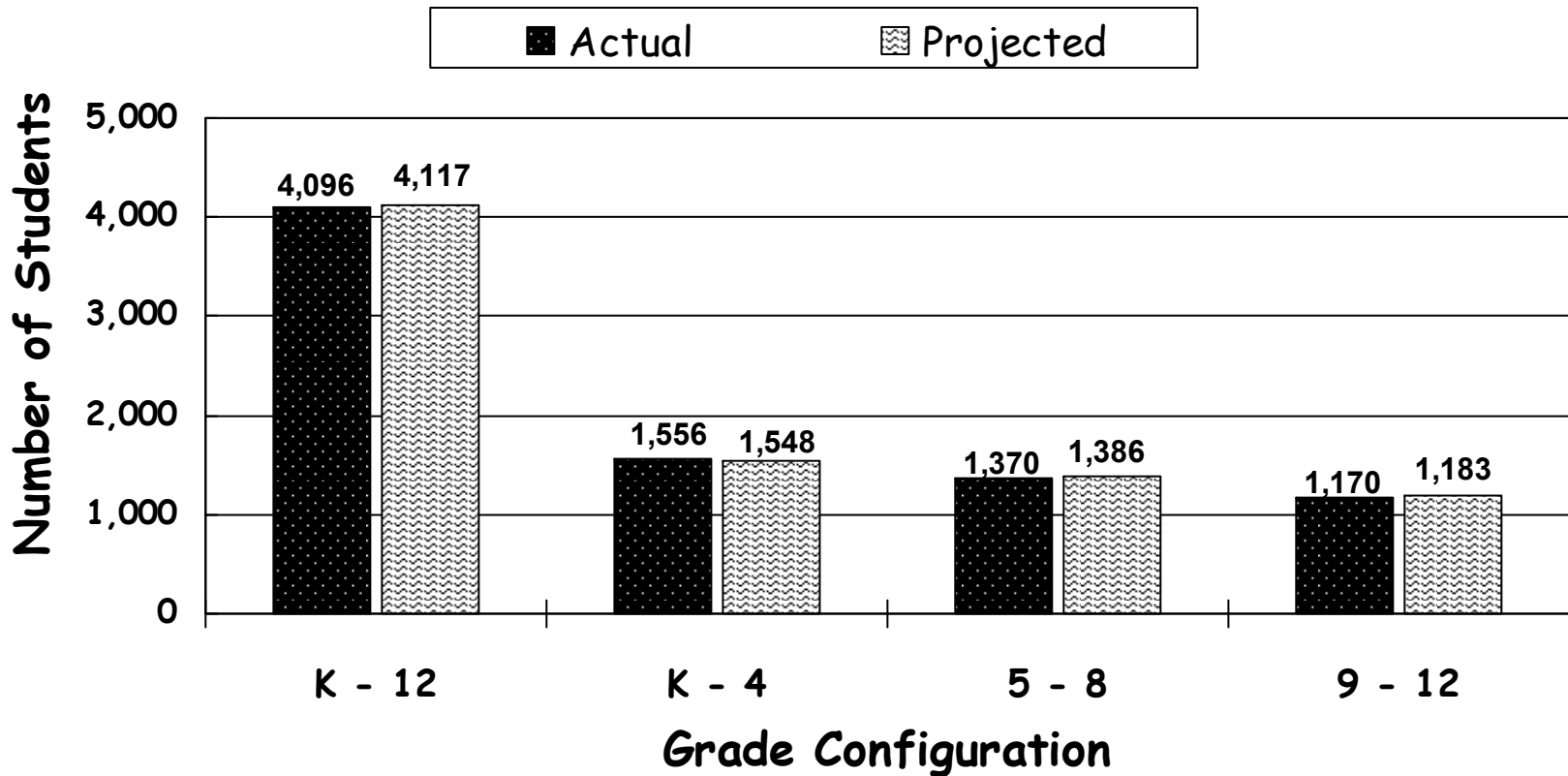
GRADE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	Actual										
NINTH	324	308	307	359	324	331	345	309	342	297	315
TENTH	306	321	305	304	356	321	328	342	306	339	294
ELEVENTH	334	302	317	301	300	352	317	324	338	302	335
TWELFTH	368	334	302	317	301	300	352	317	324	338	302
TOTAL 9 - 12	1,332	1,265	1,231	1,281	1,281	1,304	1,342	1,292	1,310	1,276	1,246
% CHANGE		-5.0%	-2.7%	4.1%	0.0%	1.8%	2.9%	-3.7%	1.4%	-2.6%	-2.4%

Appendix B

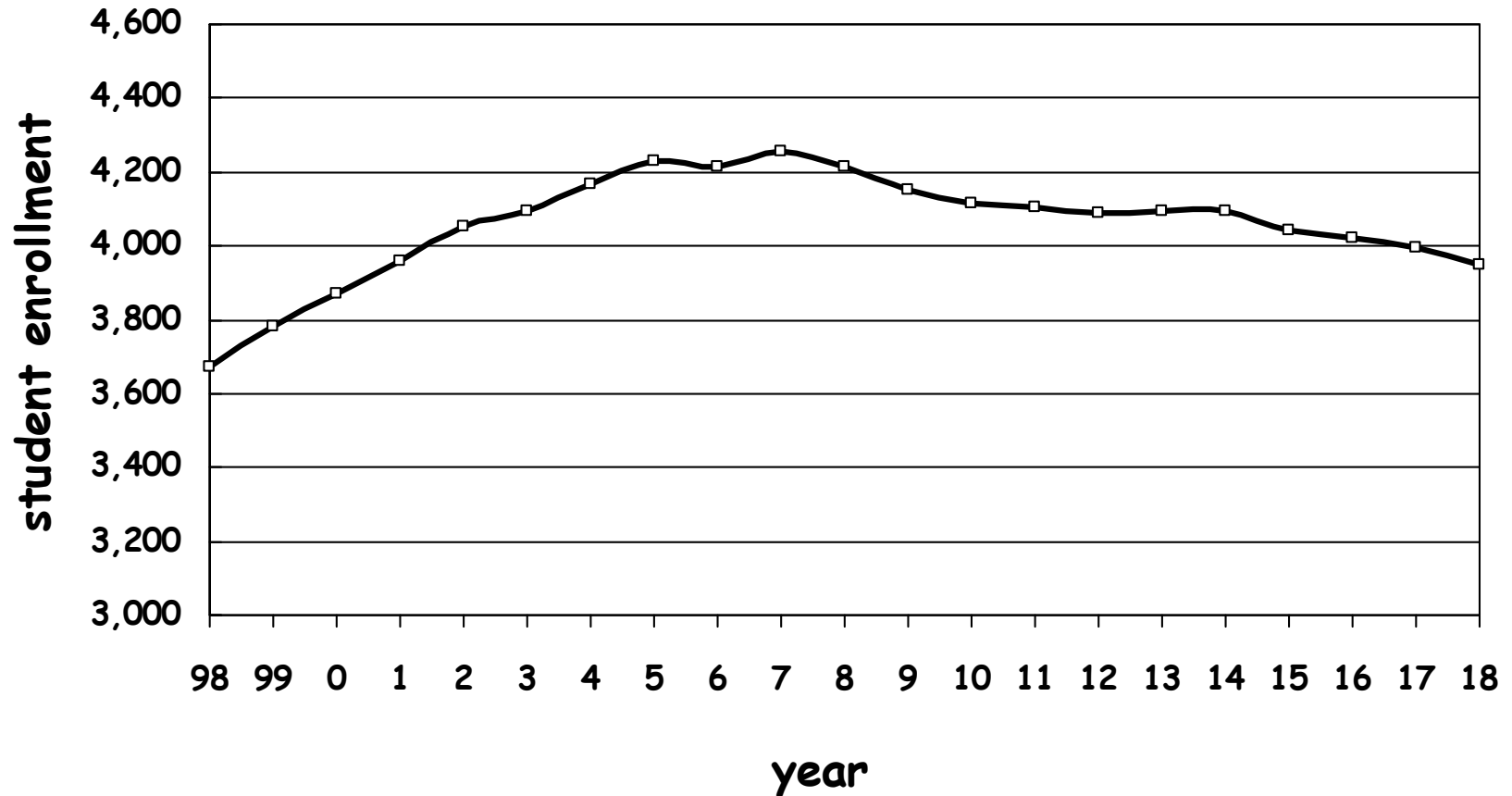
Chappaqua CSD

Accuracy of January 2003 Western Suffolk BOCES Projection

2003/04 Enrollment

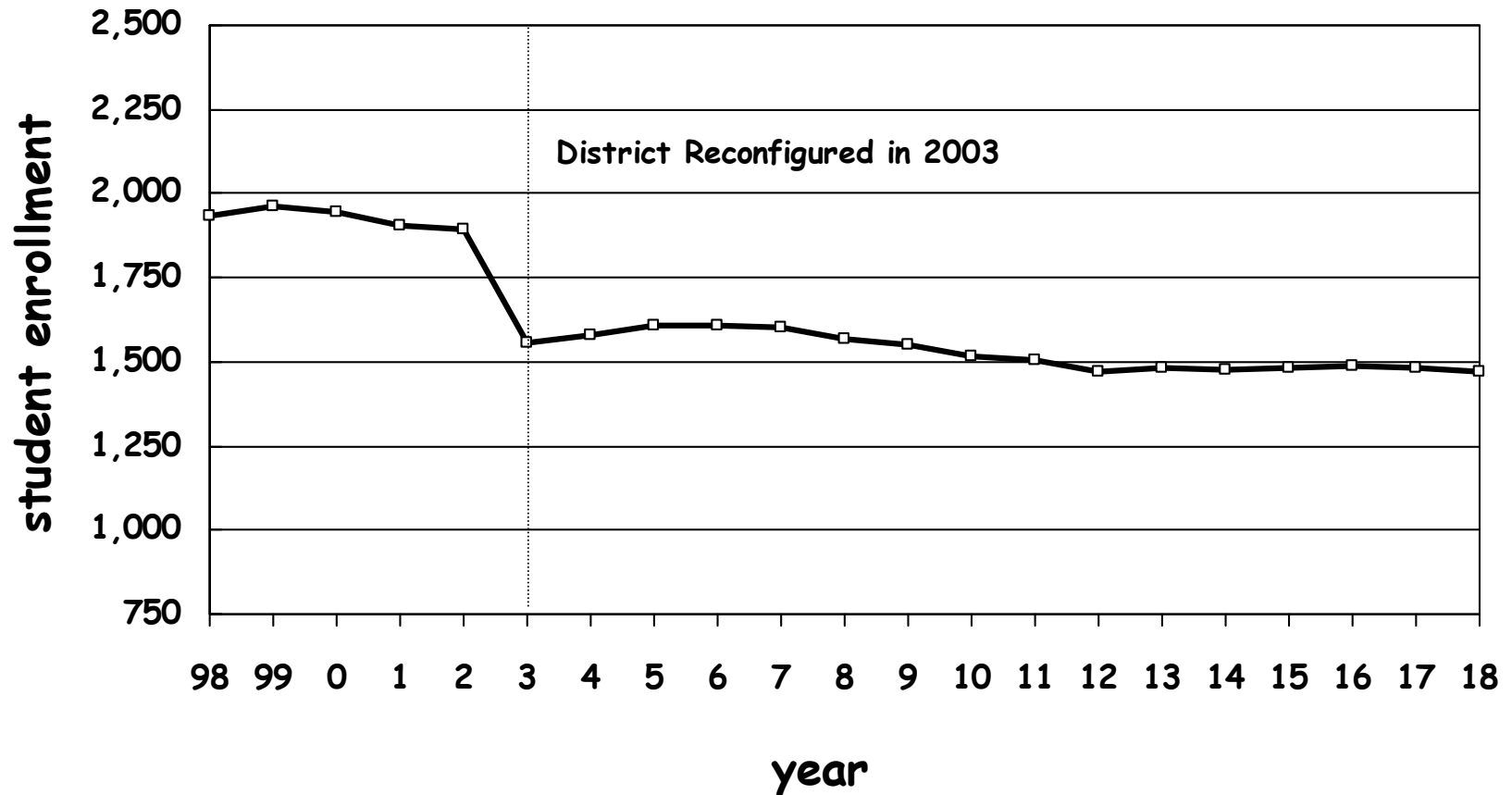


Chappaqua CSD Enrollment Grades K - 12

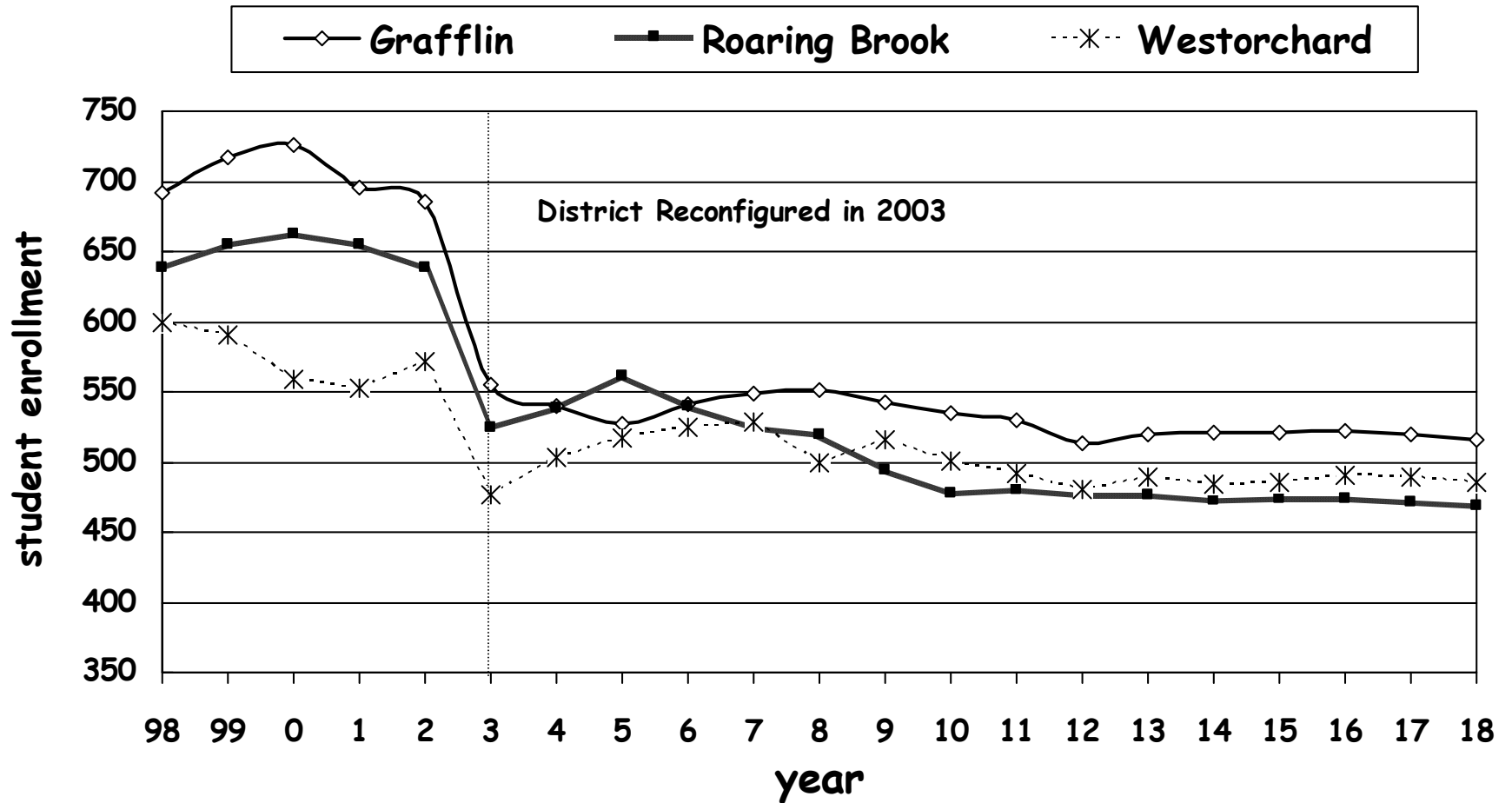


Chappaqua CSD Enrollment

Grades K-5 (1998~2002), K-4 (2003~2018)

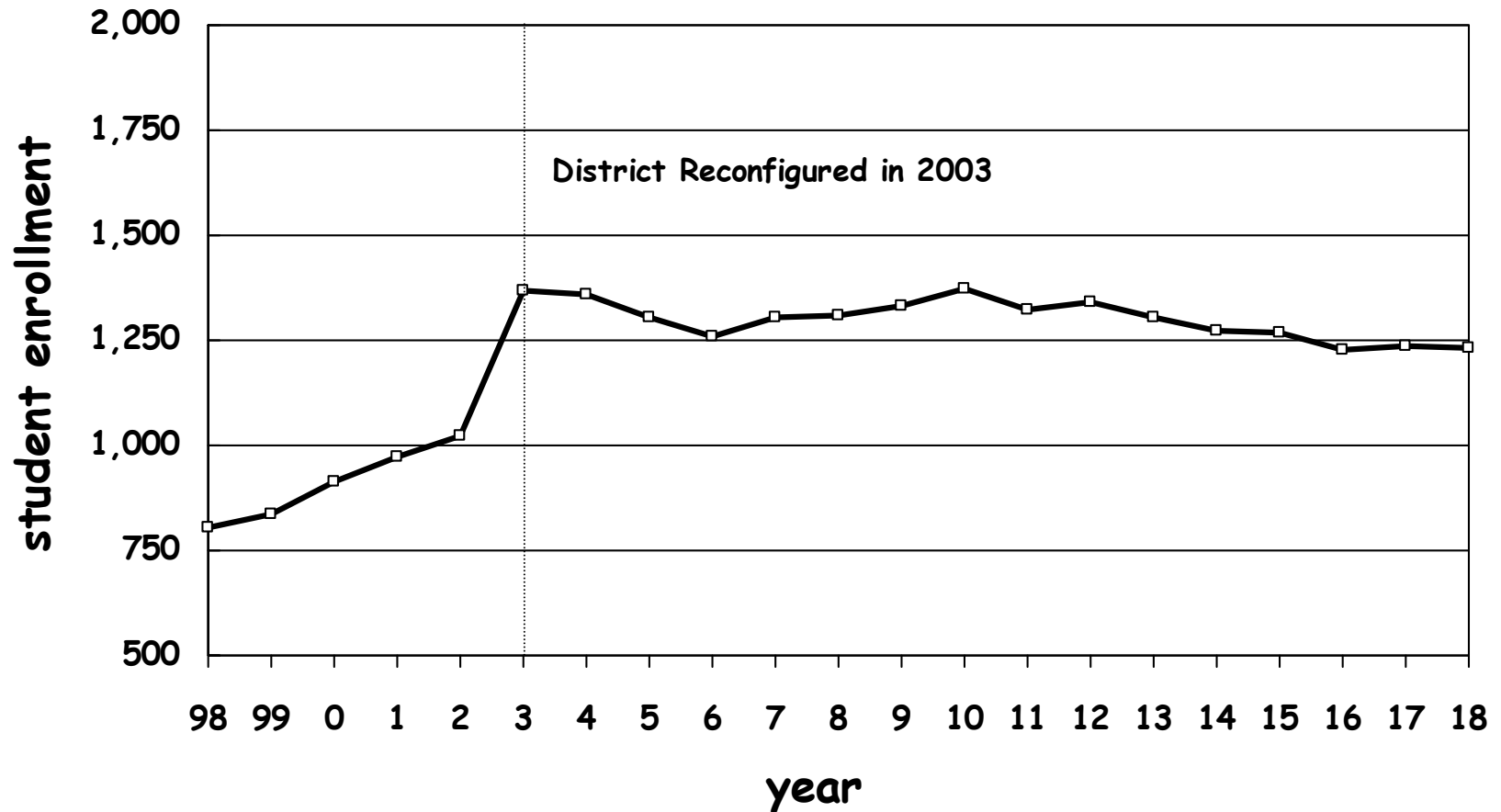


Chappaqua CSD Enrollment: Elementary Schools

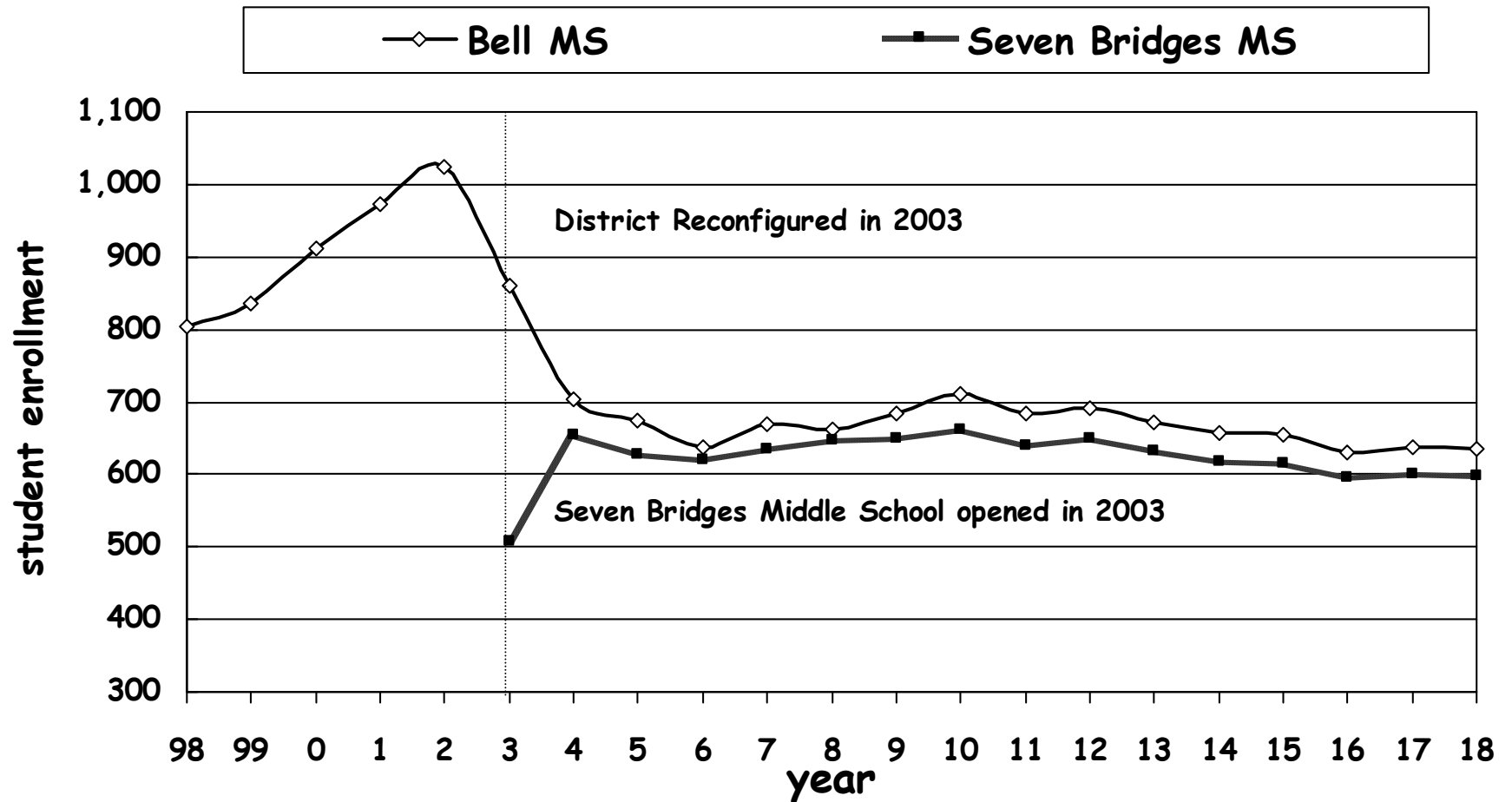


Chappaqua CSD Enrollment

Grades 6-8 (1998~2002), 5-8 (2003~2018)

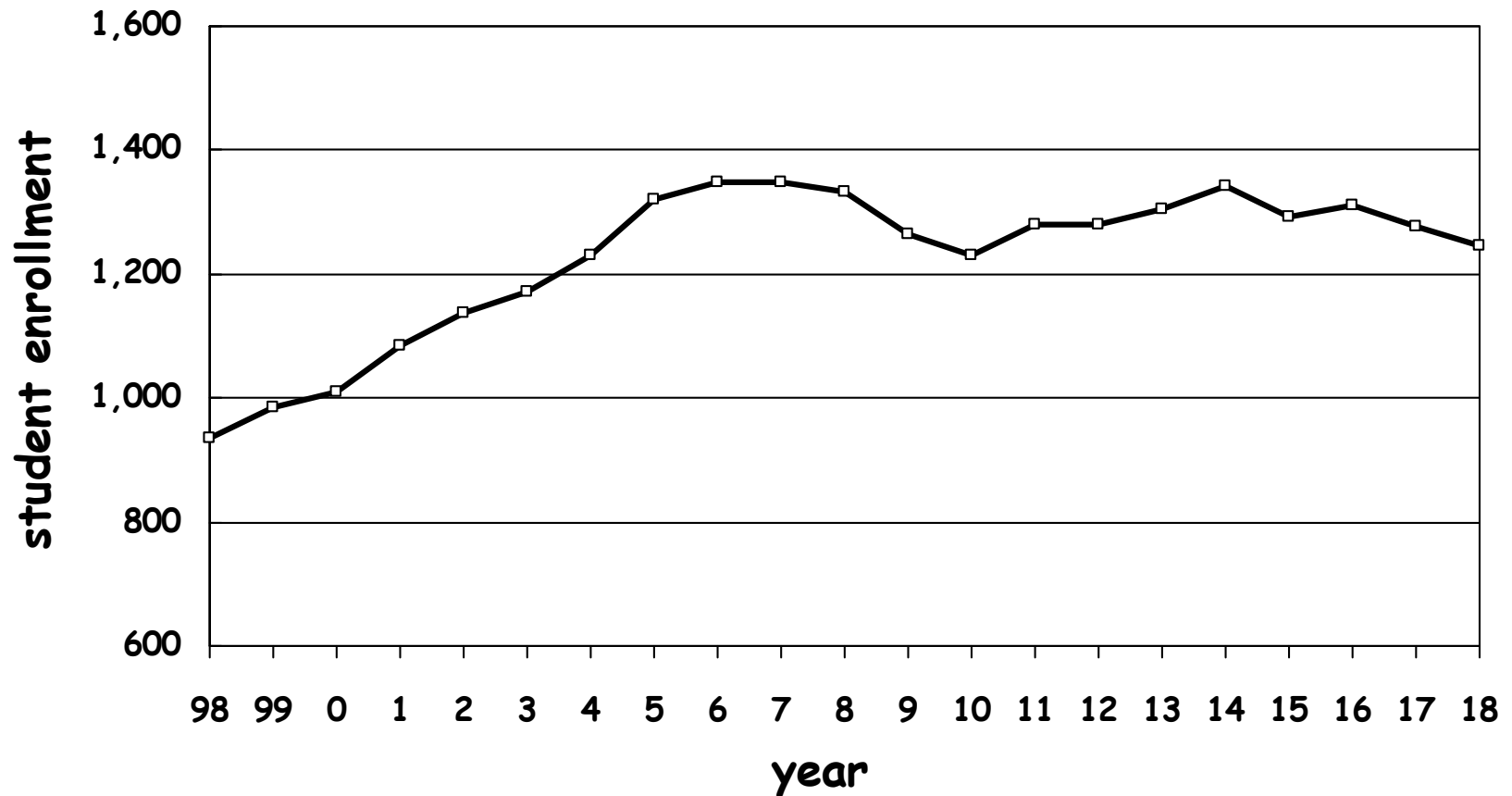


Chappaqua CSD Enrollment: Middle Schools



Chappaqua CSD Enrollment

Horace Greeley High School (Grades 9 - 12)



Chappaqua CSD

School Enrollment Change 2003 - 2018

