

<b>Expenditure Question:</b> <b>What can we give up and what are the tradeoffs?</b>	<b>Revenue Question:</b> <b>How else can we generate additional revenues to support the school budget?</b>	<b>Long Term Question:</b> <b>What is a long-term financial issue that the school district must address now? And, how?</b>
Classes at HGHS-look at historical example Lifetime Skills - make optional Reduce salary increases Increase healthcare contributing Change busing – make more efficient Prioritization of areas is key	Are there efficiencies still left? Are there non-core activities we can fund through user fees? Don't want to lose "non-core" exposure that may end up at the core of some students' future livelihoods Tradeoffs: Higher class size might be ok if everything else worked Could we do more with saving money on energy? Turn off every third light bulb? Prioritization of things that we value vs. willing to reduce	Class size Traditional class-shared; online; JV colleges Educational day/year Transportation costs & trade off of reducing budget How can we continue to motivate our students to come to school & learn if we cut programs? Hot lunch? Actually a money maker New-bring back ½ day K
Money does not necessarily equal quality education: The question is: How do you spend the money? Technology? Chris Dede Charter school No union benefits ☒	Lobby state for mandate relief Have education system recognize corporate realities ↑ school district flexibility Pay to play sports Head Start type facilities rentals Parent payment for busing Charge state for building usage for voting Grants from outside private foundations	Commercial property/taxes Program development & sale or class Special ed Land lease fields Sell property Lobby for: Unfunded mandates Pension reform Triborough amendment How negotiate contracts with tax cap in place?
Custodial services? Anticipated facilities improvements?	Find commercial tenants for Chappaqua Crossing Sliding scale fees for bussing – based on distance – financial need Sell student artwork? Would kids auction! Increase facility fees Pay to play Materials fee Bus consortium w/other districts for out of district	Mandates! Special education Changing pension structure – eg. Albany!
If we hire principal at HGHS from within, can we lose one AP? Do we need to pay over \$200K for head of HR? Is it feasible to have ½ day kindergarten for some kids if their parents prefer that? When we cut \$2k and pass more than that onto parents (e.g. killing lacrosse at M.S.) is that reasonable?	Sponsorships for sports fields Charge for bus (privatize??) Chappaqua Crossing Develop Bell into condos? Share programs with other districts Rent space Tent fields—increase fees	
Keeping the balance between excellent programs and the rising mandated costs	Need to engage the town for a business generation plan The "crowding out" affect Pension- after 10 years teachers don't have to contribute	Explore common objectives with the town government Commercial tax base : to be increased to relieve residents Does CCSD need to own its fields?

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Current class size limits ↓ Individual attention Sports/pay to play? Bus – payment by users? Sliding scale tied to free/reduced lunch qualification? Undersubscribed HGHS classes (7 or 8) kids) Chinese (last year’s discussion) Half-day kindergarten instead of full day? -Eeesh! No Facilities: close on Sundays and holidays to save costs	Provide Special Ed. Services for students in other districts Raise rates of facility usage Sell uniforms to athletes	Albany- group effort for mandate reform w/legal counsel etc.
Pension reform Stop unfunded mandates	Need to engage the town for a business generation plan The “crowding out” affect Pension- after 10 years teachers don’t have to contribute	Mandate reform Pensions-get community support to lobby Albany
Need scholarship component so no one excluded Retire people and hire them back “Windfall” for (?) Savings for district-no more pension or healthcare payments Parent volunteers instead of aides Cut busing- bad idea	Pay to play all extracurriculars, not just sports Paid buses? Student art auction Pay to play-electives Rent athletic facilities to adult groups Softball Soccer Baseball	Explore common objectives with the town government Commercial tax base : to be increased to relieve residents Does CCSD need to own its fields? ☐
Afterschool uses (custodial fees) Teacher: student ratio	Find commercial tenants for Chappaqua Crossing Sliding scale fees for bussing – based on distance – financial need Sell student artwork? Would kids auction! Increase facility fees Pay to play Materials fee Bus consortium w/other districts for out of district	Mandate reform Pensions-get community support to lobby Albany
Eliminating low enrollment classes at HS Cut administration-especially at the HS Independent study classes  Pensions Mandates Enrollment (?) Commercial revenue	Commercial opportunities? But ones that won’t change the “culture” of community Is there a way to have other organizations rent out our spaces during summers or evenings? Breadth of course offerings should not be touched. Close schools during holidays Close buildings on Fridays in summer (like Scarsdale) Not clear on how the assessment affects property tax cap?	Mandate relief to accompany tax cap Collaboration with other districts and all interested parties

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Not willing to give up excellence in education Perhaps slightly larger class size in higher grades Perhaps longer work day for teachers- more classes taught	Go to pay to play - Would this decrease participation?	Mandate relief • Triborough (suspend) • CCSD to get behind
Rising costs per student Enrollment decline What happens when tax rates exceed value of education vs. private education?	Increase facilities use fees and field fees Sell Bell school	Tax base? Mandate relief Triborough relief
Shared sacrifice- contributions Ask union leadership this question-leave teachers out of it. LIFO reform? 7B & Bell	Work with town to build more commercial tax base (non-residential) Offer co-branded credit card to 12K residents Ask for donations from alum Rent out more facilities Increase rental fees Charge seniors for parking at Greeley	Declining home values Reduced tax base Less people willing to move into town with increasing taxes
Pension contributions Busses Teachers Subjects Maintaining 6 buildings and inherent redundancies We have become a magnet for special needs students	Pay to play athletics- What money would we save? Would boosters make up money? Theater is pay to play in MS Money for school buses- Sliding scale for bus service?	Pensions Teacher salaries Health benefits costs Tenure Triborough needs to be abolished
Union demands -Negotiations/ trade offs Using more part time help Utilizing empty classrooms		
More independent study at high school Condense bus routes Pay to play Eliminate low enrolled HS classes Increase class size in electives Look at alternative instructional delivery methods ½ day kindergarten Eliminate elementary librarians	Charge teachers home districting for students attending CCSD Distance learning courses - Charge tuition- share with teachers (stipend)	Mandates/Triborough -Lobbying? Commercial tax base is almost non-existent -Increase commercial tax base Advocate downtown redevelopment

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Assistant principal position at high school Middle school Online lectures A/P classes Low enrollment classes Sell Athletics Buses Lunch State Assessment  Give up -Buses—K-12 , 60% ridership -Special education -Such small classes -Consolidate AP with other school districts/colleges -Introduce more online learning opportunities	Shift expenses of some activities to those who benefit. Would need a means test. Charge use of facilities Increase fees Entrance fees at contests Are there extracurricular activities that we may be able to charge fees for?  Get new business in Chappaqua; shop local! Sell extra school board property Tax families with school kids  Community building activities -Movies -Multi-generational dances Parking fees Drop-off fees	
Establish measurements against which we can learn how courses work for students if AP Physics or Earth Science AP credit – college credit—online courses  Trim HS sports Charge for participation? More online learning  New Castle town should invite more new businesses Building corporate parks a possibility?  Pension reform from the state down Mandates need to be state funded: better for all New Yorkers—not just us. -APPR/Special Ed, etc.	Cell tower on Hog Hill Use fees for non-essential activities Volunteer as K-12 test site for IBM for \$ Branding rights Partnerships (they try out tests on us anyway) Reality show <input type="checkbox"/> Parent auction like private schools What are some items we no longer see as a value to the 21st century learner? Are there monies being used we can re-allocate?	
Savings that could be made by postponing the artificial turf	Borderline property tax→\$110,000 how used? Revenue? Revenues -Education content provider -Lease surplus classroom space Unfunded mandates	

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<p>I don't know- the quality of CCSD education is so great. How can you really cut programs without compromising the education and experience of our students?                      Is the pension increase something that can be changed?                      -Is this dictated by the state?                      What are the points of this budget that are flexible?</p>	<p>Access grant writers through BOCES to find sponsoring corporations                      Alumni Corp for fundraising                      Satellite Provider of education to others ie. Home schoolers                       Charge nominal admission to sporting events ( \$0.50, \$1.00)                       Can we charge others (?) to get distance learning from us as a content provider?</p>	
<p>Teachers- trade-offs                      -Programs get cut                      -Class size increased                      -Roles &amp; duties decrease                      -Afterschool help                      -Clubs &amp; activities                      -Lunch &amp; bus duties                      -Advisory sections                      -Legal mandates                      Special Ed services                      Legal mandates                      *outside sources need to attack the large amounts of unfunded mandates at the state level                      Combining small classes with other districts – AP's, Chinese, etc.</p>	<p>Sell vacant property                      Develop curriculum to sell                      -Increase fees for building use                      ↑ revenue                      -Partner with town                       Sports pay as you play                      Fundraising                      Sponsors                      Private donations                      Partnership- HS                      7B theater</p>	
<p>Programs-                      -Pay to play sports, arts, etc. instead of for free                      -Reduce busing for high school                      Administration                      -10 or 11 people make more than Governor Cuomo.                      -Can we cut.                      Consolidation of middle schools                      Asking teachers to freeze their pay</p>	<p>Sell buildings                      Internet offerings →classes                      Tutoring                      More rental of buildings                      Sponsorships</p>	
<p>Transportation                      Ms reconfiguration                      Professional development-suspend for some time/keep in house</p>	<p>Fees for activities                      Property sale                      Naming rights</p>	

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<p>Administration...# of asst. principals?                      -Centralize CSE with real specialists                      -It is the one, or one of only very few areas which were not cut in 2011-12                      -#of assistants are carryover, perhaps, from a time of CCSD growth                      Athletic or special electives?                      -Unless paid/defrayed by participants                      -Shift, where possible , to continuing ed?                      Could staff development be prioritized annually?                      -Rotate subjects                      -Consider deferring/rotating subjects rather than math-sci- other each year, every year</p> <p>Cut operating expenses                      -Lower heat                      Increase class size                      Consolidate schools                      Eliminate Life School                      Reduce special ed.                      Eliminate electives—pay to participate                      Consolidate admin span of control</p>	<p>Work with town to increase commercial tax base                      Increase rental of facilities                      Public/private collaboration such as donation of turf field—sponsors</p> <p>Re-examine facility &amp; grounds usage fees                      ↑commercial tax base                      Open classes to others                      Bubble H.S. tennis courts for revenue                      Grants?                      Corporate sponsorships                      Corporate sponsors around athletic fields</p> <p>Pay per go sports                      Faculty                      Alumni                      Higher ed. partnership                      Parking EZ pass drop off</p>	